

**Las Vegas Stadium Authority
FY2017 Budget**

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2017	
	ACTUAL PRIOR YEAR ENDING 06/30/2015	ESTIMATED CURRENT YEAR ENDING 06/30/2016	TENTATIVE APPROVED	ESTABLISHED BUDGET
<u>REVENUES</u>				
Intergovernmental Revenues				
Room Tax				14,800,000
Miscellaneous				
Interest Earnings				25,000
Subtotal Revenues				14,825,000
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE				
TOTAL AVAILABLE RESOURCES				14,825,000
<u>EXPENDITURES</u>				
General Government				
Other				
Services & Supplies				1,000,000
Applied Analysis				150,000
Clark County				18,000
Capital Outlay				13,825,000
Subtotal Expenditures				14,825,000
OTHER USES				
Contingency (not to exceed 3% of Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE				0
TOTAL FUND COMMITMENTS AND FUND BALANCE				14,825,000